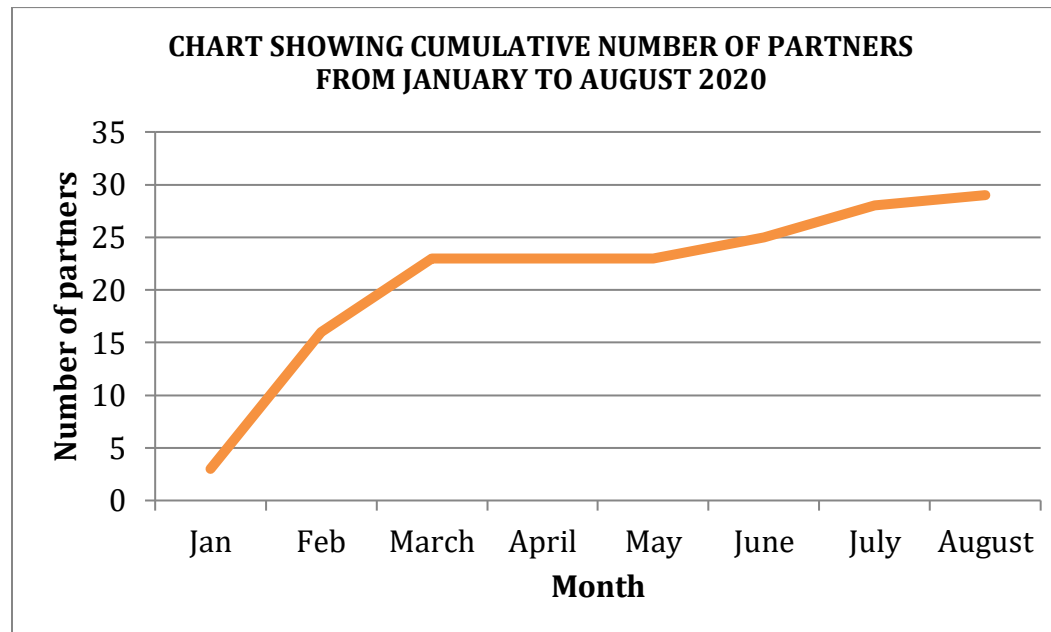


FINANCE REPORT

COST AND HOW YOU'VE BEEN PART OF IT

1.0 Partners

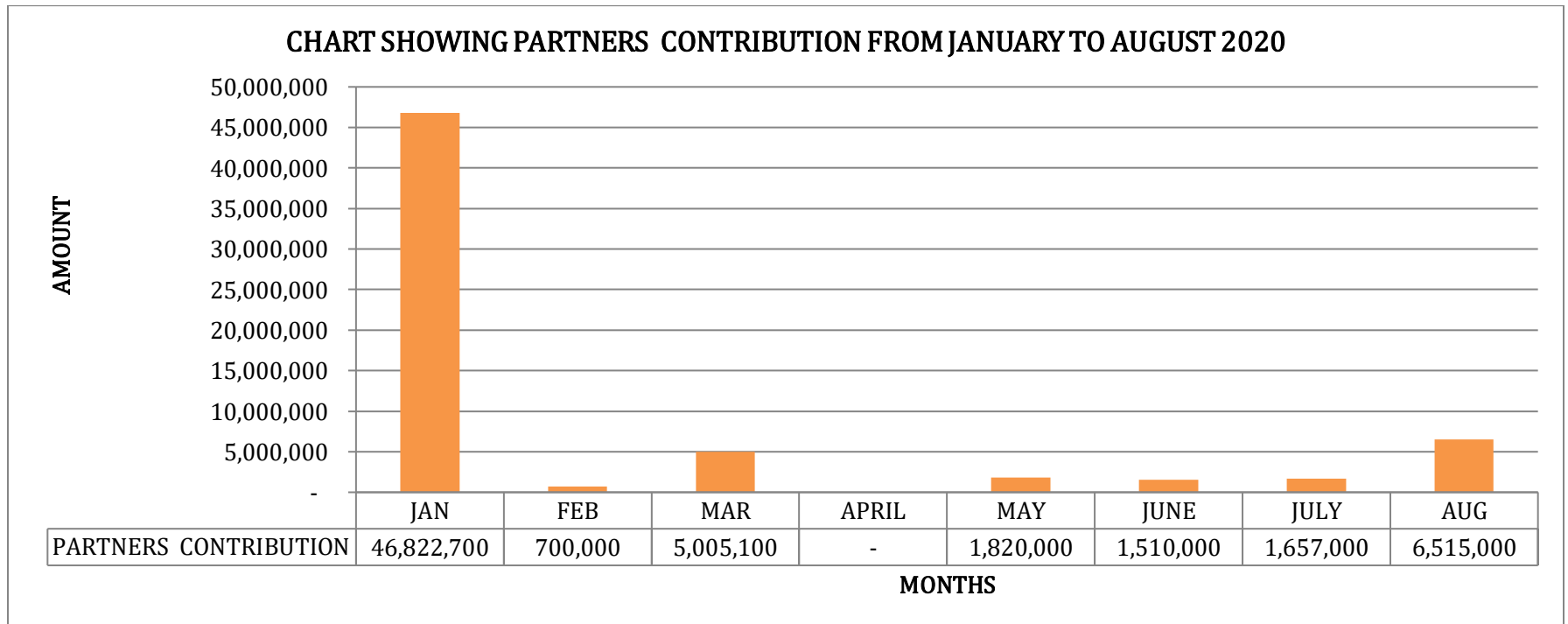
At the beginning of the year on the 28th of February 2020, we had our very first Partners Connect at Fairway Hotel, Kampala and since then the number of partners has been growing steadily from 3 partners in January and now 29 partners in August. You too can be a part of this vision of building the Kingdom of God by choosing to partner with us today.



2.0 Partners Contribution

Over the months we have seen the goodness of God through your extravagant generosity and support for the Vision and activities of The Collective Ug even amidst the COVID Crisis. We are extremely grateful.

SUMMARY	
NARRATIVE	AMOUNT
Total partners contribution January to August	64,029,800
Surplus from last year	46,822,700
Jan to Aug	17,207,100
Average monthly contribution	Ranges between 1,500,000 to 2,000,000



2. INCOME AND EXPENDITURE REPORT

THE COLLECTIVE UG LTD					
INCOME & EXPENDITURE					
JANUARY THROUGH AUGUST 2020					
Ordinary Income/Expense					
Income					
40000 · INCOME					
			41000 · Partners Contribution		64,029,800.00
			42000 · Tithe & offering		976,100.00
			43000 · Donations		113,700.00
			44000 · Sale of merchandise		
			44100 · Sale of T-shirts		2,157,000.00
			44200 · Sale of sweat shirts		220,000.00
			44300 · Sale of caps		60,000.00
			Total 44000 · Sale of merchandise		2,437,000.00
			45000 · Google classroom fees		820,000.00
			46000 · Meeting collections		75,000.00
			47000 · Album Appreciation		20,000.00
			48000 · Other Income-refunds		110,000.00
			Total 40000 · INCOME		68,581,600.00
Total Income					68,581,600.00
Expense					
50000 · EXPENSES					
			51000 · Food		1,409,100.00
			51100 · Donations/Gifts		10,000,000.00
			51200 · Website		702,000.00
			51300 · Class-Refunds		21,000.00
			51400 · Partners Connect		1,911,000.00
			51500 · Partners Gifts		443,500.00
			51600 · Salaries		16,000,000.00
			51700 · Stationery/office supplies		706,500.00

			51800 · Meetings	3,237,000.00
			51900 · Computer repairs & maintenance	1,000,000.00
			52000 · Other office running expenses	60,000.00
			52100 · other repairs and accessories	1,080,000.00
			52300 · Electricity	3,500,000.00
			52400 · Extravagant worship moment	12,088,100.00
			52500 · Connect Group content	760,000.00
			52600 · Connect 101	2,037,000.00
			52700 · The College	353,000.00
			52800 · Collective Sisterhood	200,000.00
			52900 · Song writers retreat	775,000.00
			53000 · Discipleship retreat	200,000.00
			53100 · Purchase of merchandise	3,956,500.00
			53200 · Communications	485,800.00
			53300 · Transport-Volunteers	72,000.00
			53400 · Bank Charges	829,150.00
			Total 50000 · EXPENSES	61,826,650.00
			Total Expense	61,826,650.00
			Net Ordinary Income	6,754,950.00
			Surplus	6,754,950.00

- Our highest expenditure is salaries of 16,000,000. TCUG employs three permanent staff each earning a monthly salary of ug.shs. 1,000,000.. Generally TCUG thrives on the tireless and unwavering work of volunteers. The other high expenditure is our monthly fellowships (extravagant worship moments).
- 92.64% of our expenditure was covered by our partners. We are extremely grateful! Thank you!

BALANCE SHEET

THE COLLECTIVE UG LTD			
BALANCE SHEET			
AS OF AUGUST 31, 2020			
ASSETS			
	Current Assets		
		Cash at bank and in hand	
		10000 · Cash on hand	3,580,900.00
		11000 · DFCU-01183554077833-UGX	324,050.00
		Total Cash at bank and in hand	3,904,950.00
		Total Current Assets	3,904,950.00
	Fixed Assets		
		12100 · Camera Accessories	1,000,000.00
		13100 · Computer Accessories	900,000.00
		14000 · Furniture & Fixtures	950,000.00
		Total Fixed Assets	2,850,000.00
	TOTAL ASSETS		6,754,950.00
LIABILITIES & EQUITY			
	Capital and Reserves		
		Surplus	6,754,950.00
		Total Capital and Reserves	6,754,950.00
	TOTAL LIABILITIES & EQUITY		6,754,950.00

BANK STATEMENT

This shows the summary of our bank transactions from January to August, 2020. Our **Ending balance is 324,050.**

Date	Debit	Credit	Balance
			0.00
01/01/2020	46,822,700.00		46,822,700.00
01/03/2020	90,000.00		46,912,700.00
01/06/2020		1,500,000.00	45,412,700.00
01/17/2020		2,000,000.00	43,412,700.00
01/25/2020		5,000,000.00	38,412,700.00
01/28/2020		2,000,000.00	36,412,700.00
01/31/2020		3,500,000.00	32,912,700.00
01/31/2020		104,075.00	32,808,625.00
02/03/2020	300,000.00		33,108,625.00
02/05/2020	200,000.00		33,308,625.00
02/06/2020		5,000,000.00	28,308,625.00
02/07/2020		3,000,000.00	25,308,625.00
02/08/2020	500,000.00		25,808,625.00
02/10/2020		2,000,000.00	23,808,625.00
02/17/2020		1,000,000.00	22,808,625.00
02/18/2020	100,000.00		22,908,625.00
02/24/2020		5,000,000.00	17,908,625.00
02/26/2020		3,600,000.00	14,308,625.00
02/29/2020		151,225.00	14,157,400.00
02/29/2020	1,012,000.00		15,169,400.00
03/04/2020	500,000.00		15,669,400.00
03/05/2020	210,000.00		15,879,400.00
03/06/2020	2,000,000.00		17,879,400.00
03/06/2020		2,000,000.00	15,879,400.00
03/09/2020	1,013,400.00		16,892,800.00
03/12/2020	170,000.00		17,062,800.00
03/12/2020		1,300,000.00	15,762,800.00
03/18/2020		2,000,000.00	13,762,800.00
03/20/2020	233,100.00		13,995,900.00
03/23/2020		1,000,000.00	12,995,900.00

03/24/2020	52,000.00		13,047,900.00
03/26/2020	900,000.00		13,947,900.00
03/31/2020		136,275.00	13,811,625.00
04/02/2020		2,000,000.00	11,811,625.00
04/30/2020		86,825.00	11,724,800.00
05/04/2020		1,000,000.00	10,724,800.00
05/05/2020		550,000.00	10,174,800.00
05/06/2020	100,000.00		10,274,800.00
05/11/2020	740,000.00		11,014,800.00
05/11/2020	100,000.00		11,114,800.00
05/15/2020	900,000.00		12,014,800.00
05/18/2020	500,000.00		12,514,800.00
05/31/2020	100,000.00		12,614,800.00
05/31/2020		63,825.00	12,550,975.00
06/08/2020		1,000,000.00	11,550,975.00
06/11/2020	280,000.00		11,830,975.00
06/15/2020		2,000,000.00	9,830,975.00
06/26/2020	200,000.00		10,030,975.00
06/30/2020	150,000.00		10,180,975.00
06/30/2020		2,000,000.00	8,180,975.00
06/30/2020		113,275.00	8,067,700.00
07/07/2020		3,000,000.00	5,067,700.00
07/21/2020	150,000.00		5,217,700.00
07/30/2020	30,000.00		5,247,700.00
07/31/2020		63,825.00	5,183,875.00
08/07/2020		1,500,000.00	3,683,875.00
08/17/2020		3,000,000.00	683,875.00
08/20/2020		600,000.00	83,875.00
08/21/2020	150,000.00		233,875.00
08/23/2020	200,000.00		433,875.00
08/31/2020		109,825.00	324,050.00
TOTAL	57,703,200.00	57,379,150.00	324,050.00
TOTAL	57,703,200.00	57,379,150.00	324,050.00

WHERE WE ARE GOING AND WHAT IT WILL COST

We have BIG plans for the year July 2020 to June 2021 including The College program, The Garden, Monthly extravagant worship moments, etc. The cost of each of these plans/activities is detailed in our operational and capital budgets below.

2.1 OPERATIONAL BUDGET

TCUG-OPERATIONAL BUDGET JULY 2020 TO JUNE 2021				
ITEM	DURATION/DETAILS	ANNUAL UNITS	UNIT COST	ANNUAL COST
INCOME				
Tithes/Offerings	per month	12	20,000.00	240,000.00
Partner's Contribution	per month	12		-
Donations	per month	12	20,000.00	240,000.00
Sale of Merchandise	per month	12	1,750,000.00	21,000,000.00
Google classroom fees(100 people)	once a year/ 200,000 per student	100	200,000.00	20,000,000.00
Meetings-Fines	per month	12	5,000.00	60,000.00
Song writing retreats(20 people)	Quarterly/ 200,000 each	4	4,000,000.00	16,000,000.00
Library Subscription(100)	per month	12	1,000,000.00	12,000,000.00
College sponsorship	2 million per student	30	2,000,000.00	60,000,000.00
TOTAL INCOME				129,540,000.00
EXPENSES				
ADMINISTRATIVE COSTS				
Food	per month	12	1,440,000.00	17,280,000.00
Office supplies/stationery	per month	12	20,000.00	240,000.00
Computer repairs & maintenance	per month	12	500,000.00	6,000,000.00
Bank Service Charges	per month	12	104,000.00	1,248,000.00
Donations/Contributions	Quarterly	4	3,000,000.00	12,000,000.00

Meetings	per month	12	150,000.00	1,800,000.00
Other repairs & Maintenance costs	per month	12	200,000.00	2,400,000.00
Electricity	per month	12	400,000.00	4,800,000.00
Water	per month	12	100,000.00	1,200,000.00
Partners Connect	Every quarter	4	2,000,000.00	8,000,000.00
Website	Twice a year	2	500,000.00	1,000,000.00
Partners' Gifts	Twice a year	2	1,000,000.00	2,000,000.00
Transport	per month	12	100,000.00	1,200,000.00
Office rent	per month	12	7,500,000.00	90,000,000.00
TOTAL ADMIN COSTS				149,168,000.00
COMMUNICATIONS				
Advertising/promotion costs	per month	12	250,000.00	3,000,000.00
Airtime	per month	12	50,000.00	600,000.00
Internet	per month	12	170,000.00	2,040,000.00
TOTAL COMMUNICATION COSTS				5,640,000.00
PROGRAMS/PROJECTS				-
Song writing retreat(20 people)	Quarterly	4	2,400,000.00	9,600,000.00
The Collective sisterhood	Twice a year	2	3,000,000.00	6,000,000.00
The Collective brotherhood	Twice a year	2	3,000,000.00	6,000,000.00
Extravagant worship/Fellowship	Per month	12	3,000,000.00	36,000,000.00
Connect-101	Per month	12	1,000,000.00	12,000,000.00
The Garden	per week	52	300,000.00	15,600,000.00
Shift Camp	once a year	1	16,000,000.00	16,000,000.00
Connect group content	Quarterly	4	760,000.00	3,040,000.00
The College	Throughout the year	1	58,898,000.00	58,898,000.00
TOTAL PROGRAM/PROJECT COSTS				163,138,000.00

MERCHANDISE				-
Purchase of merchandise	Quarterly	4	1,750,000.00	7,000,000.00
TOTAL MERCHANDISE COSTS				7,000,000.00
PAYROLL EXPENSES				
Net salaries(4 staff):MD(2,002,500) Other(1,000,200 each)	per month	12	5,003,100.00	60,037,200.00
NSSF(4 staff)-5%-Employee contribution	per month	12	296,530.00	3,558,360.00
NSSF(4 staff)-10% Employer contribution	per month	12	500,310.00	6,003,720.00
PAYE(4 staff)	per month	12	1,387,180.00	16,646,160.00
LST(4staff)	once a year	1	400,000.00	400,000.00
TOTAL PAYROLL EXPENSES				86,645,440.00
GRAND TOTAL				405,951,440.00
DEFICIT				(276,411,440.00)

2.2 THE COLLEGE BUDGET

THE COLLEGE BUDGET JULY 2020 TO JUNE 2021			
NARRATIVE	UNITS	UNIT COST	TOTAL AMOUNT
INCOME			
College student sponsorship	30	2,000,000	60,000,000
TOTAL INCOME			
EXPENSES			
SCHOLASTIC			
Zoom	12	60,000.00	60,000.00
Books	100	60,000.00	6,000,000.00
College retreats	2	3,800,000.00	7,600,000.00
The Academy-meetings	12	260,000.00	3,120,000.00
TOURS	1	27,118,000.00	27,118,000.00
CONFERENCE	1	15,000,000.00	15,000,000.00
TOTAL EXPENSE			58,898,000.00

2.3 CAPITAL BUDGET

SUMMARY

TCUG-CAPITAL BUDGET SUMMARY							
NARRATIVE	AMOUNT	YEAR1	YEAR2	YEAR3	YEAR4	YEAR5	TOTAL
Total Music Budget	22,244,966.00	22,244,966.00					22,244,966.00
Total Media Budget	148,238,000.00	29,647,600.00	29,647,600.00	29,647,600.00	29,647,600.00	29,647,600.00	148,238,000.00
Total sound budget	243,438,602.00	48,687,720.40	48,687,720.40	48,687,720.40	48,687,720.40	48,687,720.40	243,438,602.00
Total lighting budget	394,987,200.00	78,997,440.00	78,997,440.00	78,997,440.00	78,997,440.00	78,997,440.00	394,987,200.00
Stage material	5,000,000.00	5,000,000.00					5,000,000.00
Total Admin Equipment	15,220,000.00	15,220,000.00					15,220,000.00
Total kitchenware	7,545,500.00	7,545,500.00					7,545,500.00
TOTAL	836,674,268.00	207,343,226.40	157,332,760.40	157,332,760.40	157,332,760.40	157,332,760.40	836,674,268.00

2.3.1 MUSIC CAPITAL BUDGET

TCUG-MUSIC BUDGET				
ITEM	DESCRIPTION	QUANTITY	PRICE/UGX	TOTAL/UGX
Keyboard controller	Akai Professional MPK261 61-key Keyboard Controller	1	1,850,000.00	1,850,000.00
Acoustic guitar	Fender CD-140SCE Dreadnought Acoustic-Electric Guitar	1	1,628,000.00	1,628,000.00
Bass guitar	Ibanez SR505E Bass Guitar	1	2,590,000.00	2,590,000.00
Electric guitar	Gretsch G5230T Electromatic Jet	1	2,220,000.00	2,220,000.00
Electric Guitar pickups	TV Jones TV Classic Pickup - Neck - Chrome	2	499,500.00	999,000.00
Drums	Yamaha stage custom standard	1	3,145,000.00	3,145,000.00
In ears	KZ ZS 10	10	185,000.00	1,850,000.00
Bags	Bags	5	70,000.00	350,000.00
Electric guitar Case		1	450,000.00	450,000.00
Laptop	Apple MacBook Pro 13-inch w/Touch Bar 1.4 GHz 4-Core i5 256GB	1	4,875,000.00	4,875,000.00
Drum sticks	Hot Rods- Promark	1	78,750.00	78,750.00
Drum sticks	Promark Mallets	1	82,500.00	82,500.00
Cajon	SchlagwerkCP4007	1	967,538.00	967,538.00
Cajon Pedal	SchlagwerkCAP1000	1	821,678.00	821,678.00
Drum Throne		1	337,500.00	337,500.00
TOTAL				22,244,966.00

2.3.2 MEDIA CAPITAL BUDGET

TCUG- MEDIA CAPITAL BUDGET					
EQUIPMENT	UNITS	UNIT COST(\$)	TOTAL COST(\$)	EXCHANGE RATE	TOTAL/UGX
CAPTURE MEDIA (VIDEO)					
Blackmagic DPCC 6k	4.00	2,000.00	8,000.00	3,800	30,400,000.00
Core SWX Powerbase	4.00	190.00	760.00	3,800	2,888,000.00
Samsung 2TB SSD	6.00	160.00	960.00	3,800	3,648,000.00
Manfrotto 502Ah Tripod Kit	2.00	400.00	800.00	3,800	3,040,000.00
Canon 24 - 105	4.00	1,100.00	4,400.00	3,800	16,720,000.00
Canon 70 - 200	2.00	1,250.00	2,500.00	3,800	9,500,000.00
Tilta Camera Cage	1.00	224.00	224.00	3,800	851,200.00
Zhiyun-Tech Crane	1.00	739.00	739.00	3,800	2,808,200.00
GVM 48" Camera Slider	1.00	326.00	326.00	3,800	1,238,800.00
Proaim Flyking Precision Slider	1.00	883.00	883.00	3,800	3,355,400.00
Impact Turtle Base C-Stand	4.00	155.00	620.00	3,800	2,356,000.00
Zoom F8n Audio Recorder	1.00	1,230.00	1,230.00	3,800	4,674,000.00
Rode Boompole	2.00	150.00	300.00	3,800	1,140,000.00
Rode NGT5 Shotgun	5.00	500.00	2,500.00	3,800	9,500,000.00
TOTAL			24,242.00	3,800	92,119,600.00
CAPTURE MEDIA (PHOTO)					
Canon EOS R	2.00	1,800.00	3,600.00	3,800	13,680,000.00
SD 128Gb Extreme	3.00	40.00	120.00	3,800	456,000.00

Canon BG-E21 Battery Grip	2.00	200.00	400.00	3,800	1,520,000.00
Godox AD200 Kit	1.00	430.00	430.00	3,800	1,634,000.00
Lume Cube Panel Mini	2.00	60.00	120.00	3,800	456,000.00
Aperture Amaran LED Flood Light	3.00	300.00	900.00	3,800	3,420,000.00
Impact Heavy Duty Light Stand	2.00	55.00	110.00	3,800	418,000.00
Aperture Lantern Soft Box	1.00	90.00	90.00	3,800	342,000.00
		TOTAL	5,770.00	3,800	21,926,000.00
BROADCAST					
BM Atem Mini Pro Hdmi Video Switcher	1.00	595.00	595.00	3,800	2,261,000.00
ProPresenter	License	400.00	400.00	3,800	1,520,000.00
ASUS 15.6" VivoBook 15 F512DA Laptop	2.00	550.00	1,100.00	3,800	4,180,000.00
Flat Screen VIZIO D-Series 32"	2.00	220.00	440.00	3,800	1,672,000.00
Walkie Talkie Midland Business Bundle (8)	1.00	309.00	309.00	3,800	1,174,200.00
		TOTAL	2,844.00	3,800	10,807,200.00
POST PRODUCTION					-
ASUS 15.6" TUF Gaming Laptop	2.00	930.00	1,860.00	3,800	7,068,000.00
Dell U3219Q Ultrasharp Monitor	2.00	837.00	1,674.00	3,800	6,361,200.00
HP Omen GT12-0050 Desktop	1.00	1,250.00	1,250.00	3,800	4,750,000.00
Post Production Software (Adobe)	Annual Plan	600.00	600.00	3,800	2,280,000.00
Samsung 2TB SSD (Indepedent Storage)	2.00	160.00	320.00	3,800	1,216,000.00
		TOTAL	5,704.00	3,800	21,675,200.00
					-

MISCELLANEOUS					-
Extension Cables, Extra Cables, Bags etc			450.00	3,800	1,710,000.00
					-
					-
		TOTAL	39,010.00	3,800	148,238,000.00

2.3.3 SOUND BUDGET

TCUG-SOUND BUDGET					
ITEM	QUANTITY	UNIT PRICE/\$	TOTAL/\$	EXCHANGE RATE	TOTAL/UGX
Presonus Studio iii	1	3,099.99	3,099.99	3,800	11,779,962.00
Rolls RA62C	1	199.00	199.00	3,800	756,200.00
Sennheiser EW 300 IEM	7	999.00	6,993.00	3,800	26,573,400.00
D:factor ii dpa	3	699.00	2,097.00	3,800	7,968,600.00
Sennheiser e600 Drum	1	999.00	999.00	3,800	3,796,200.00
Sennheiser EW 300 G4	4	900.00	3,600.00	3,800	13,680,000.00
Radial Passive DI	8	100.00	800.00	3,800	3,040,000.00
K&M Stands	10	50.00	500.00	3,800	1,900,000.00
QSC KLA12	12	1,999.99	23,999.88	3,800	91,199,544.00
QSC KLA181	8	2,399.99	19,199.92	3,800	72,959,696.00
Pro Tools	1	600.00	600.00	3,800	2,280,000.00
Network GS108 V4	1	100.00	100.00	3,800	380,000.00
iLok Key	1	45.00	45.00	3,800	171,000.00
SL-DANTE-MIX	1	522.00	522.00	3,800	1,983,600.00
Dante Vir Sound Card/Via	1	59.00	59.00	3,800	224,200.00
Elite Core Cat6 reel 100m	1	611.00	611.00	3,800	2,321,800.00
Gator Case 4urack	1	184.00	184.00	3,800	699,200.00
Gator Case 6u rack	1	154.00	154.00	3,800	585,200.00
Switch Craft SD104QA	1	300.00	300.00	3,800	1,140,000.00
TOTAL			64,062.79	3,800	243,438,602.00

2.3.4 LIGHTS BUDGET

TCUG-LIGHTING CAPITAL BUDGET					
ITEM/NARRATIVE	UNIT COST (\$)	UNITS	TOTAL COST (\$)	EXCHANGE RATE	UGX
LIGHTS					
NEW Chauvet Professional Ovation E-260WW IP	1,900	6	11,400	3,800	43,320,000
Chauvet Professional Rogue R2 Wash	1,000	10	10,000	3,800	38,000,000
Chauvet Professional Maverick MK3 Spot	7,195	10	71,950	3,800	273,410,000
CONTROL					-
Dell XPS 2720 27-Inch	819	1	819	3,800	3,112,200
Obsidian NX Wing	3,395	1	3,395	3,800	12,901,000
ACCESSORIES				3,800	-
NEW Elation Antari HZ-500 Haze Machine	1,680	1	1,680	3,800	6,384,000
RIGGING					-
The Light Source Mini-Claw, Aluminum (Package of 18)	400	4	1,600	3,800	6,080,000
NETWORKING			-	3,800	
Net work swith	700	1	700	3,800	2,660,000
DMX splitter	800	1	800	3,800	3,040,000
Artnet Switch	300	2	600	3,800	2,280,000
Pro Co DURASHIELD-150NBNB-R - 150' Cat 6A etherCON Cable on a Reel	500	1	500	3,800	1,900,000
VISUAL					
Draper FocalPoint 12 x 7.5 ft (16:10) Portable Rear Projection Screen	500	1	500	3,800	1,900,000
TOTAL			103,944	3,800	394,987,200

2.3.5 ADMIN CAPITAL BUDGET

TCUG-ADMIN CAPITAL BUDGET			
ITEM	QUANTITY	UNIT PRICE	TOTAL COST
Canon G3400 Printer – Wi-Fi & Cloud Enabled Multi-Functional Printer	1	850,000.00	850,000.00
HP ProBook 440 G6 Notebook PC 14 Inch Laptop 4GB, DDR4, 500gb Hard Drive, Core i5	1	2,970,000.00	2,970,000.00
Quick Books Desktop-Essentials/Annual plan/Four users/Gold	1	11,400,000.00	11,400,000.00
TOTAL			15,220,000.00

2.3.6 KITCHEN CAPITAL BUDGET

TCUG-KITCHEN CAPITAL BUDGET			
	UNITS	UNIT COST	TOTAL COST
Fridge	1	2,000,000.00	2,000,000.00
Cooker(6 plate)	1	2,500,000.00	2,500,000.00
Microwave	1	500,000.00	500,000.00
Serving Spoons	10	5,000.00	50,000.00
Cups	50	5,000.00	250,000.00
Plates	50	6,500.00	325,000.00
Knife Set	2	50,000.00	100,000.00
Flask	2	150,000.00	300,000.00
Sauces Pans	1	250,000.00	250,000.00
Cutlery Set	3	100,000.00	300,000.00
Laddles	5	5,000.00	25,000.00
Chopping Board	2	25,000.00	50,000.00
Frying Pans	4	35,000.00	140,000.00
Serving Dishes	5	35,000.00	175,000.00
Trays	5	7,500.00	37,500.00
Jugs	4	7,000.00	28,000.00
Tumblers	50	300.00	15,000.00
Kettles	1	150,000.00	150,000.00
Blender	1	350,000.00	350,000.00
TOTAL			7,545,500.00

4.0 CONCLUSION

SUMMARY			
NARRATION	AMOUNT/UGX	EXCHANGE RATE	AMOUNT/\$
Total operation budget	405,951,440	3,800	106,829.33
Total capital budget	207,343,226.40	3,800	54,564.01
TOTAL	613,294,666.40	3800	161,393.33

Overall, for our activities to run smoothly, we need to raise approximately 162,000\$ that roughly equates to 613, 300,000 UGX.

To our partners, we are extremely grateful! May God bless you ten times fold.